

2011 Federal Transportation Improvement Program

Amendment #11-20
Riverside County
Comparison Report
(in 000`s)

Co. RIV	Sys L	RTPID RIV061161	Project ID RIV061161	Amd 18	Ver 4	Program NCR31	Rt	PMB	PMA	Total Project Cost 1,040										
Description:			ESSENTIAL ROAD IMPROVEMENTS-PHASE III: CITY SECTION 31 INCLUDING PAVEMENT REHAB, SIDEWALKS, CURB/GUTTERS, CROSS GUTTERS, ADA RAMPS & DRAINAGE IMPROVEMENTS ON RAMONA DR., CACTUS DR., EL CAJON DR., LA MESA DR., CALIENTE DR. (BUNCH PALMS TR TO HACIENDA AVE); AND HACIENDA AVE & IRONWOOD DR (PALM DR TO RAMONA DR).																	
			Fund		Fiscal Year		ENG	ROW	CON	Fund Total										
					12/13				540	540										
			2006EAR						540	540										
					11/12		150			150										
					12/13				350	350										
			CITY				150		350	500										
Agency:			DESERT HOT SPRINGS								ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16		
			Fund Totals:				150		890		1,040			150	890					

Co. RIV	Sys L	RTPID RIV061161	Project ID RIV061161	Amd 20	Ver 2	Program NCR31	Rt	PMB	PMA	Total Project Cost 1,040										
Description:			ESSENTIAL ROAD IMPROVEMENTS-PHASE III: CITY SECTION 31 INCLUDING PAVEMENT REHAB, SIDEWALKS, CURB/GUTTERS, CROSS GUTTERS, ADA RAMPS & DRAINAGE IMPROVEMENTS ON ACOMA AVE, BUENA VISTA AVE, CAHUILLA AVE, DESERT VIEW AVE, ESTRELLA AVE, FLORA AVE, AND GRAN ADA AVE BETWEEN CACTUS DR. AND PALM DR. (2006 AAA EARMARK).																	
			Fund		Fiscal Year		ENG	ROW	CON	Fund Total										
					12/13				540	540										
			2006EAR						540	540										
					11/12		150			150										
					12/13				350	350										
			CITY				150		350	500										
Agency:			DESERT HOT SPRINGS								ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16		
			Fund Totals:				150		890		1,040			150	890					

Co. RIV	Sys L	RTPID 3A07089	Project ID RIV090406	Amd 0	Ver 3	Program CAR63	Rt	PMB	PMA	Total Project Cost 29,500										
Description:			IN THE CITY OF PALM SPRINGS: WIDENING OF RAMON RD. FROM 4 TO 6 LANES (LANDAU BLVD. TO SAN LUIS REY DR) - ADDING A 3RD WB LANE FROM LANDAU BLVD. TO SAN LUIS REY DR., AND A 3RD EB LANE FROM CROSSLEY TO LANDAU BLVD., INCLUDING THE WIDENING OF THE EXISTING FOUR-LANE BRIDGE OVER THE WHITEWATER RIVER TO SIX-LANES.																	
			Fund		Fiscal Year		ENG	ROW	CON	Fund Total										
					10/11		3,000			3,000										
					15/16			1,500		1,500										
					17/18				25,000	25,000										
			CITY				3,000	1,500	25,000	29,500										
Agency:			PALM SPRINGS								ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16		
			Fund Totals:				3,000	1,500	25,000		29,500		3,000					1,500		

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End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost												
RIV	S	RIV62024	RIV62024	6	3	CAX63	79	15.78	33.8	1,400,000												
Description:												ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.										
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
													Prior	693			693					
												2006EAR		693			693					
													Prior	330			330					
													10/11	-330			-330					
												ADCONST										
													Prior	4,119			4,119					
													10/11	30			30					
												AGENCY		4,149			4,149					
													Prior	1,055			1,055					
												CITY		1,055			1,055					
													Prior	1,710			1,710					
													10/11	450			450					
												DEMOSTL		2,160			2,160					
													Prior	4,222			4,222					
												DEMOT21		4,222			4,222					
													Prior	13,159			13,159					
												WRVTUMF		13,159			13,159					
Agency:		RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16				
										Fund Totals:	25,438				25,438	25,288	150					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
RIV	S	RIV62024	RIV62024	20	3	CAX63	79	15.78	33.8	1,125,438					
Description: ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.															
		Fund		Fiscal Year		ENG	ROW	CON	Fund Total						
				Prior		693			693						
		2006EAR				693			693						
				Prior		330			330						
				10/11		-330			-330						
		ADCONST													
				Prior		4,119			4,119						
				10/11		30			30						
				12/13		20,000	30,000		50,000						
				13/14			37,000		37,000						
				14/15				65,000	65,000						
		AGENCY				24,149	67,000	65,000	156,149						

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost												
RIV	S	RIV62024	RIV62024	20	3	CAX63	79	15.78	33.8	1,125,438												
Description:												ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.										
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
													12/13	42,500	100,000		142,500					
													13/14		66,500		66,500					
													14/15			710,000	710,000					
												BONDL		42,500	166,500	710,000	919,000					
													Prior	1,055			1,055					
												CITY		1,055			1,055					
													Prior	1,710			1,710					
													10/11	450			450					
												DEMOSTL		2,160			2,160					
													Prior	4,222			4,222					
												DEMOT21		4,222			4,222					
													Prior	13,159			13,159					
													12/13	12,500	16,500		29,000					
												WRVTUMF		25,659	16,500		42,159					
Agency:			RIVERSIDE COUNTY TRANS COMMISSION (RCTC)								ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16				
Fund Totals:										100,438	250,000	775,000		1,125,438	25,288	150		221,500	103,500	775,000		

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
RIV	T	3CR104	RIV120101	20	3	CON07				10,000													
Description:			RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS) , DEV. OF PTC IN SO. CA., AND IMPROVEMENTS, EXPANSION, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,000 TC UTILIZED FOR 20% MATCH).																				
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
											Prior			3,399	3,399								
											10/11			5,558	5,558								
											11/12			1,043	1,043								
										5309a				10,000	10,000								
Agency:			RIVERSIDE COUNTY TRANS COMMISSION (RCTC)										ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16			
										Fund Totals:				10,000		10,000	3,399	5,558	1,043				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
RIV	T	REG0702	RIV091211	12	6	BUR17				9,577										
Description:			IN WESTERN RIVERSIDE COUNTY FOR RTA - VEHICLE REPLACEMENT: PURCHASE SEVENTEEN (17) REPLACEMENT HEAVY DUTY CNG REVENUE VEHICLE ROLLING STOCK (FEDERAL APPROPRIATION THROUGH HR 3288, FFY 2009/2010 - FTA 5309).																	
			Fund		Fiscal Year		ENG	ROW	CON	Fund Total										
					10/11				1,400	1,400										
			5309c						1,400	1,400										
					10/11				4,554	4,554										
			PTMISEA						4,554	4,554										
					10/11				3,623	3,623										
			STA						3,623	3,623										
Agency:			RIVERSIDE TRANSIT AGENCY								ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16		
			Fund Totals:						9,577		9,577		9,577							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
RIV	T	REG0702	RIV091211	20	3	BUR17				33,825													
Description:			IN WESTERN RIVERSIDE COUNTY FOR RTA - VEHICLE REPLACEMENT: PURCHASE FIFTY EIGHT (58) REPLACEMENT HEAVY DUTY CNG REVENUE VEHICLE ROLLING STOCK (FEDERAL APPROPRIATION THROUGH HR 3288, FFY 2009/2010 - FTA 5309).																				
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
												11/12			1,400	1,400							
											5309c				1,400	1,400							
												11/12			2,000	2,000							
											AGENCY				2,000	2,000							
												11/12			10,225	10,225							
											LTF				10,225	10,225							
												11/12			10,143	10,143							
											PTMISEA				10,143	10,143							
												11/12			10,057	10,057							
											STA				10,057	10,057							
Agency:		RIVERSIDE TRANSIT AGENCY									ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16					
											Fund Totals:				33,825		33,825		33,825				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
RIV	T	REG0702	RIV110817	12	6	BUR17				18,659					
Description:			IN WESTERN RIVERSIDE COUNTY FOR RTA – REPLACEMENT REVENUE VEHICLES (HEAVY DUTY): PURCHASE OF 33 HEAVY DUTY REPLACEMENT BUSES TO BE USED FOR DIRECTLY OPERATED ROUTES. THE NEW BUSES WILL REPLACE THE OLD NABI MODEL THAT REACHED THE END OF THE SERVICE LIFE/FTA GUIDELINES. NEW HEAVY DUTY BUSES HAVE AN ESTIMATED SERVICE LIFE OF 12 YEARS OR 500,000 MILES.												
			Fund		Fiscal Year		ENG	ROW	CON	Fund Total					
					11/12				10,225	10,225					
			5307						10,225	10,225					
					11/12				2,000	2,000					

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost								
RIV	T	REG0702	RIV110817	12	6	BUR17				18,659								
Description:			IN WESTERN RIVERSIDE COUNTY FOR RTA – REPLACEMENT REVENUE VEHICLES (HEAVY DUTY): PURCHASE OF 33 HEAVY DUTY REPLACEMENT BUSES TO BE USED FOR DIRECTLY OPERATED ROUTES. THE NEW BUSES WILL REPLACE THE OLD NABI MODEL THAT REACHED THE END OF THE SERVICE LIFE/FTA GUIDELINES. NEW HEAVY DUTY BUSES HAVE AN ESTIMATED SERVICE LIFE OF 12 YEARS OR 500,000 MILES.															
			Fund		Fiscal Year		ENG	ROW	CON	Fund Total								
			AGENCY						2,000	2,000								
					11/12				6,434	6,434								
			STA						6,434	6,434								
Agency:			RIVERSIDE TRANSIT AGENCY								ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
			Fund Totals:						18,659		18,659			18,659				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost								
RIV	T	REG0702	RIV110819	12	1	PAR17				1,318								
Description:			IN WESTERN RIVERSIDE COUNTY FOR RTA – REPLACEMENT REVENUE VEHICLES FOR DIAL-A-RIDE OPERATIONS: PURCHASE OF 17 TYPE II VEHICLES FOR DIAL-A-RIDE OPERATIONS. (FY 12 – 5307) (UZA: RIV-SB).															
			Fund		Fiscal Year		ENG	ROW	CON	Fund Total								
					11/12				1,094	1,094								
			5307						1,094	1,094								
					11/12				224	224								
			STA						224	224								
Agency:			RIVERSIDE TRANSIT AGENCY								ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
			Fund Totals:						1,318		1,318			1,318				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost								
RIV	T	REG0702	RIV110819	20	2	PAR17				2,788								
Description:			IN WESTERN RIVERSIDE COUNTY FOR RTA – REPLACEMENT REVENUE VEHICLES FOR DIAL-A-RIDE OPERATIONS: PURCHASE OF 38 TYPE II VEHICLES FOR DIAL-A-RIDE OPERATIONS. (FY 12 5307 & FY 11 5309C STATE OF GOOD REPAIR DISCRETIONARY FUNDING) (UZA: RIV-SB).															
			Fund		Fiscal Year		ENG	ROW	CON	Fund Total								
					11/12				1,094	1,094								
			5307						1,094	1,094								
					11/12				735	735								
			5309c						735	735								
					11/12				735	735								
			LTF						735	735								
					11/12				224	224								
			STA						224	224								
Agency:			RIVERSIDE TRANSIT AGENCY								ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
			Fund Totals:						2,788		2,788			2,788				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost								
RIV	T	REG0702	RIV110824	12	3	NCR86				897								
Description:			IN WESTERN RIVERSIDE COUNTY AT RTA EXISTING HEMET AND RIVERSIDE FACILITIES: FACILITY MAINTENANCE AND IMPROVEMENTS - PURCHASE OF ERGONOMICALLY DESIGNED OFFICE FURNITURE, CARPET REPLACEMENT AT RIVERSIDE FACILITY, LIGHTING RETROFIT, RESURFACING OF MAINTENANCE SHOP FLOORS, PAINTING OF INTERIOR AND EXTERIOR RIVERSIDE AND HEMET BUILDINGS, CONCRETE REPAIR AND REPLACEMENT (FY 12 - FTA 5307) (UZA: RIV-SB).															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
				11/12			718	718										
			5307				718	718										
				11/12			179	179										
			STA				179	179										
Agency:			RIVERSIDE TRANSIT AGENCY								ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
			Fund Totals:								897	897		897				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost								
RIV	T	REG0702	RIV110824	20	2	NCR86				2,797								
Description:			IN WESTERN RIVERSIDE COUNTY FOR RTA - IMPROVEMENTS TO THE HEMET AND RIVERSIDE FACILITIES, INCLUDING FLOORING REPLACEMENT, LIGHTING RETROFIT, RESURFACING OF MAINTENANCE SHOP FLOORS, PAINTING OF THE INTERIOR AND EXTERIOR, CONCRETE REPAIR/REPLACEMENT, ROOF REPAIRS, PURCHASE OF ERGONOMICALLY DESIGNED FURNITURE, AND CONVERSION OF UNDERGROUND STORAGE TANKS TO ABOVE-GROUND STORAGE.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
				11/12			718	718										
			5307				718	718										
				11/12			1,330	1,330										
			5309c				1,330	1,330										
				11/12			570	570										
			LTF				570	570										
				11/12			179	179										
			STA				179	179										
Agency:			RIVERSIDE TRANSIT AGENCY								ProjTotal	Prior	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
			Fund Totals:								2,797	2,797		2,797				

End of Transit System

End of Report